IT Plan – Agency Submitted

665   ND STATE FAIR

Version: 2009-B-01-00665

Project: **Infrastructure**

Date: 11/20/2008

Time: 8:25 AM

Page 494 of

563

Agency IT Plan Contact Data

The North Dakota State Fair is not required to submit an IT Plan.

Review of Agency's IT Architecture

The North Dakota State Fair is not required to submit an IT Plan.

Planned Infrastructure Activities and Changes

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665 ND STATE FAIR

Version: 2009-B-01-00665

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Time: 8:25 AM

Page 495 of

563

1. If applicable, describe the reason for any extraordinary increase or decrease in your infrastructure costs.

2. Total number of desktop computers:
   Number of desktops for which you are requesting replacement funding:
   Average replacement cost/desktop:

3. Total number of laptop computers:
   Number of laptops for which you are requesting replacement funding:
   Average replacement cost/laptop:
What state planning region are these desktop/laptop computers located?
Region 1   2   3   4   5   6   7   8

4. What percentage of these pcs are running the following operating systems:
   (total should be equal to 100%)
Open Source OS   %
MAC OS   %
Windows Vista   %
Windows XP   %
Other   %

5. What additional expenditures are being paid out of non-appropriated funds?
Please explain:

IT Asset Management Plan
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665 ND STATE FAIR

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Time: 8:25 AM

Page 496 of 563

	CURRENT APPROPRIATION	BUDGET REQUEST	OPTIONAL ADJUSTMENTS	REQUEST PLUS OPTIONALS	SUBSEQUENT BIENNIUM